

牟定县2022年10月直达资金下达情况表

序号	资金名称	全省			县级									支出总数		
		资金总量	支出金额	支出进度	资金总量			支出金额			支出进度			中央安排	省级安排	总金额
					中央安排	省级安排	总金额	中央安排	省级安排	总金额	中央安排	省级安排	总进度			
1	直达资金	68,096.36	64,388.16	94.6%	63,395.25	4,701.11	68,096.36	60,632.99	3,755.17	64,388.16	95.6%	79.9%	94.6%	60,632.99	3,755.17	64,388.16
2	支持基层落实减税降费和重点民生等专项转移支付	10,120.00	9,828.50	97.1%	10,120.00		10,120.00	9,828.50		9,828.50	97.1%		97.1%	9,828.50		9,828.50
3	增值税留抵退税资金转移支付	685.00	631.88	92.2%	685.00		685.00	631.88		631.88	92.2%		92.2%	631.88		631.88
4	补充县区财力资金转移支付	5,833.00	5,603.95	96.1%	5,833.00		5,833.00	5,603.95		5,603.95	96.1%		96.1%	5,603.95		5,603.95
5	其他减税降费资金转移支付	3,602.00	3,592.66	99.7%	3,602.00		3,602.00	3,592.66		3,592.66	99.7%		99.7%	3,592.66		3,592.66
6	共同财政事权转移支付	34,200.86	31,765.42	92.9%	30,845.25	3,355.61	34,200.86	29,059.04	2,706.38	31,765.42	94.2%	80.7%	92.9%	29,059.04	2,706.38	31,765.42
7	就业补助资金	1,550.00	1,291.32	83.3%	1,550.00		1,550.00	1,291.32		1,291.32	83.3%		83.3%	1,291.32		1,291.32
8	基本公共卫生服务补助资金	1,216.81	1,216.81	100.0%	1,063.81	153.00	1,216.81	1,063.81	153.00	1,216.81	100.0%	100.0%	100.0%	1,063.81	153.00	1,216.81
9	农田建设补助资金	4,981.49	4,721.05	94.8%	4,721.05	260.44	4,981.49	4,721.05		4,721.05	100.0%		94.8%	4,721.05		4,721.05
10	困难群众救助补助经费	3,069.43	3,062.87	99.8%	2,916.43	153.00	3,069.43	2,909.87	153.00	3,062.87	99.8%	100.0%	99.8%	2,909.87	153.00	3,062.87
11	林业改革发展资金	355.42	161.45	45.4%	355.42		355.42	161.45		161.45	45.4%		45.4%	161.45		161.45
12	林业草原生态保护恢复资金	314.00	268.22	85.4%	314.00		314.00	268.22		268.22	85.4%		85.4%	268.22		268.22
13	农业生产发展资金															
14	机关事业单位养老保险制度改革补助经费	1,238.10	1,238.10	100.0%	1,238.10		1,238.10	1,238.10		1,238.10	100.0%		100.0%	1,238.10		1,238.10
15	医疗服务与保障能力提升补助资金	827.72	784.96	94.8%	827.72		827.72	784.96		784.96	94.8%		94.8%	784.96		784.96
16	医疗救助补助资金	862.55	862.55	100.0%	726.32	136.23	862.55	726.32	136.23	862.55	100.0%	100.0%	100.0%	726.32	136.23	862.55
17	学生资助补助经费	195.11	92.66	47.5%	166.79	28.32	195.11	83.85	8.81	92.66	50.3%	31.1%	47.5%	83.85	8.81	92.66
18	城乡义务教育补助经费	2,957.96	2,380.17	80.5%	2,792.60	165.36	2,957.96	2,324.22	55.95	2,380.17	83.2%	33.8%	80.5%	2,324.22	55.95	2,380.17
19	残疾人事业发展的补助经费	36.25	30.25	83.4%	36.25		36.25	30.25		30.25	83.4%		83.4%	30.25		30.25
20	计划生育转移支付资金	506.75	504.12	99.5%	175.75	331.00	506.75	173.12	331.00	504.12	98.5%	100.0%	99.5%	173.12	331.00	504.12
21	成品油税费改革转移支付	429.00	100.00	23.3%	429.00		429.00	100.00		100.00	23.3%		23.3%	100.00		100.00
22	城乡居民基本医疗保险补助	8,544.36	8,544.36	100.0%	7,336.36	1,208.00	8,544.36	7,336.36	1,208.00	8,544.36	100.0%	100.0%	100.0%	7,336.36	1,208.00	8,544.36
23	城乡居民基本养老保险补助经费	3,291.05	3,291.05	100.0%	3,291.05		3,291.05	3,291.05		3,291.05	100.0%		100.0%	3,291.05		3,291.05
24	基本药物制度补助资金	340.10	340.10	100.0%	229.62	110.48	340.10	229.62	110.48	340.10	100.0%	100.0%	100.0%	229.62	110.48	340.10
25	农村危房改造补助资金	339.20	44.00	13.0%	206.00	133.20	339.20	44.00		44.00	21.4%		13.0%	44.00		44.00
26	中央财政城镇保障性安居工程补助资金	1,864.34	1,812.17	97.2%	1,304.34	560.00	1,864.34	1,290.72	521.45	1,812.17	99.0%	93.1%	97.2%	1,290.72	521.45	1,812.17
27	优抚对象医疗保障经费	59.02	56.13	95.1%	58.07	0.95	59.02	56.13		56.13	96.7%		95.1%	56.13		56.13
28	优抚对象补助经费	1,222.20	963.08	78.8%	1,106.57	115.63	1,222.20	934.62	28.46	963.08	84.5%	24.6%	78.8%	934.62	28.46	963.08
29	一般性转移支付	23,053.00	22,415.68	97.2%	21,910.00	1,143.00	23,053.00	21,376.02	1,039.66	22,415.68	97.6%	91.0%	97.2%	21,376.02	1,039.66	22,415.68
30	县级基本财力保障机制奖补资金	17,579.00	17,365.22	98.8%	17,579.00		17,579.00	17,365.22		17,365.22	98.8%		98.8%	17,365.22		17,365.22
31	中央财政衔接推进乡村振兴补助资金	5,474.00	5,050.46	92.3%	4,331.00	1,143.00	5,474.00	4,010.80	1,039.66	5,050.46	92.6%	91.0%	92.3%	4,010.80	1,039.66	5,050.46
32	专项转移支付	722.50	378.56	52.4%	520.00	202.50	722.50	369.43	9.13	378.56	71.0%	4.5%	52.4%	369.43	9.13	378.56
33	普惠金融发展专项资金	722.50	378.56	52.4%	520.00	202.50	722.50	369.43	9.13	378.56	71.0%	4.5%	52.4%	369.43	9.13	378.56